

TO: James L App, City Manager

FROM: Doug Monn, Building Official

SUBJECT: Award Bid for Addition to Airport Terminal Restaurant,
DPW Project No. 99-04

DATE: November 19, 2002

NEEDS: For the City Council to review bids to expand the Airport Terminal Restaurant.

FACTS:

1. Bids for the Restaurant Addition project were secured and opened on September 5, 2002.
2. The lowest responsible bid received was by Morrissey Construction Company, of Oceanside California.
3. The bid amount is \$350,400.00.
4. In addition to the construction bid, \$120,000.00, is required for design, construction management, inspection and a 10% contingency.
5. The total adjusted project budget, including a 10% contingency, is \$475,000.00.
6. The City Council has allocated \$200,000.00 from Measure D-98 reserve funds for the construction of an addition to the Airport Terminal Restaurant. Combined with a balance of \$100,000.00, remaining from the Terminal Project, a total of \$300,000.00, is currently available for the expansion.
7. \$175,000.00, in Measure D funds remain from the construction of the Senior/Veteran's Project. It can be re-allocated to offset the remaining portion of the Terminal Restaurant Addition.

ANALYSIS
AND

CONCLUSION: City Council has determined it in the best interest of the City of Paso Robles to provide a quality restaurant at the new Airport Terminal. The addition, when combined with the existing space, will provide seating for 81 patrons. To provide the additional space, construction drawings were created and subjected to public bid. The resulting bid, including project design, management and contingency total \$475,000.00. The Terminal Project Budget is \$300,000.00.

The Senior Center and Veteran's Project was completed for less than the programmed project budget. \$175,000.00, of the unused project budget can be re-allocated to the Terminal Restaurant Addition. Combined with the existing funding, this would provide \$475,000.00, required to complete the expansion.

POLICY
REFERENCE: None

FISCAL
IMPACT: Re-allocation of the funds remaining from the construction of the Senior Center/Veteran's Project.

OPTIONS:

- a. Adopt Resolution No. 02-xx re-allocating \$175,000.00, of unused Measure D Funds from the Senior Center/Veteran's Project to the Airport Terminal Restaurant Addition and awarding the bid for the Terminal Restaurant Addition to Morrissey Construction Company in the amount of \$350,400.00; or
- b. Council may reject the bids for the Terminal Restaurant Addition; or
- c. Amend, modify, or reject the above options.

Attachments:

Resolution awarding the bid for the Terminal Addition to Morrissey Construction

RESOLUTION NO. 02-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES ALLOCATING FUNDING AND AWARDING THE CONTRACT TO CONSTRUCT A RESTAURANT ADDITION TO THE AIRPORT TERMINAL BUILDING - DPW 99-04

WHEREAS, the bid opening for the construction of an addition the existing Airport Terminal Restaurant, constructed as DPW Project No. 99-04 was held on September 5, 2002, with two (2) bids received; and

WHEREAS, City staff reviewed the bids received and has recommended that the bid be awarded to Morrissey Construction of Oceanside, Ca, in the amount of \$350,400.00; and

WHEREAS, City Council has approved funding for this project from Measure D-98, Account No. 220.910.5452.321 in the amount of \$200,000.00, added to an existing \$100,000.00; and

WHEREAS, the Project Budget for the Terminal Addition exceeds the existing funding by \$170,400.00; and

WHEREAS, there remains \$175,000.00, in Measure D Funding in the Senior Citizens Center/Veterans Memorial Project that can be allocated to the Airport Terminal Addition; and

WHEREAS, this would provide \$475,000.00 budget for the Terminal Addition, including a 10% contingency.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. That the City Council of the City of Paso Robles does hereby allocate \$175,000.00 from Measure D Funding remaining from the Senior Center/Veterans Building Project to the Airport Terminal Restaurant Addition and award the bid for the construction of an Airport Terminal (DPW Project No. 99-04) to Morrissey Construction in the amount of \$350,400.00.

SECTION 2. That the City Council of the City of Paso Robles does hereby authorize the City Manager to execute the contract with Morrissey Construction for the construction of an Airport Terminal Restaurant Addition (DPW Project No. 99-04).

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 19th day of November 2002 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk